

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.5c.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR SEVEN LOCAL ASSISTANCE STIP PROJECTS OFF
THE STATE HIGHWAY SYSTEM
RESOLUTION FP 03-**

Attached is a list of seven (7) State Transportation Improvement Program (STIP) projects totaling \$13,180,000.

The Department of Transportation (Department) cannot recommend allocations because of uncertainties in the current cash forecast.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance STIP Projects		Resolution FP-03-		
1 \$310,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	7 th Street Bike Lanes. In the City of Eureka, on 7 th Street between J Street and Myrtle Avenue. Pavement widening for bike lanes. (An eighteen-month time extension for CON was approved at the June 2002 CTC meeting and expires on December 31, 2003.)	280794L (01-2061P) RIP / 01-02 \$0 \$0 \$0 \$310,000	2001-02 101-0042 101-0890 20.30.600.635	\$310,000 - \$310,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
2 \$181,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 3	Callahan Street Phase II. In Chico on Callahan Street from Callahan Road to City Limits at Lovers Lane. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	455524L (02-2373) RIP / 03-04 \$0 \$0 \$0 \$181,000	2003-04 101-0042 101-0890 20.30.600.621	\$181,000 - \$181,000
3 \$2,967,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	West Eighth Avenue Reconstruction. In Chico on West Eighth Avenue from Route 32 to the Esplanade. Widen roadway. (A sixteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on October 31, 2003.)	454364 (03-1L47) RIP / 01-02 \$0 \$0 \$0 \$2,967,000	2001-02 101-0042 101-0890 20.30.600.620	\$340,315 \$2,626,685 \$2,967,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
4 \$2,607,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26, 28 Assembly: 47, 53	Los Angeles, Culver City Roadway Widening. In Los Angeles and Culver City on Cantinela Avenue from Washington Boulevard to Short Avenue. Widen roadway. (A twenty-month time extension for CON was approved at the June 2002 CTC meeting and expires on February 29, 2004.)	4U2584L (07-2374) RIP / 01-02 \$0 \$0 \$0 \$2,607,000	2001-02 101-0042 101-0890 20.30.600.620	\$299,023 \$2,307,977 \$2,607,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
5 \$1,999,000 City of Santa Clarita LACMTA 07-Los Angeles Senate: 17 Assembly: 38	Santa Clarita Bridge Widening and Replacement. In Santa Clarita near the intersection of Sierra Highway and Soledad Canyon Road. Widen southbound bridge and replace the northbound bridge over the railroad. (HBRR Match.) (A sixteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on October 31, 2003.)	4U2684L (07-2379) RIP / 01-02 \$0 \$0 \$0 \$1,999,000	2001-02 101-0042 101-0890 20.30.600.620	\$1,999,000 - \$1,999,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance STIP Projects (Continued)				
6 \$2,856,000 City of Lodi SJCOG 10-San Joaquin Senate: 5 Assembly: 10	Lower Sacramento Road Widening. In Lodi on Lower Sacramento Road from Harney Lane to Kettleman Lane. Widen road from two lanes to four lanes. (Twenty-month (for 01/02 CON) and eight-month (for 02/03 CON) time extensions were approved at the June 2002 CTC meeting and expire on February 29, 2004.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A1854L (10-2K57) RIP / 02-03 \$0 \$0 \$1,000,000 RIP / 01-02 \$0 \$0 \$0 \$1,856,000	2002-03 101-0042 101-0890 20.30.600.620 2001-02 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 \$212,883 \$1,643,117 \$2,856,000
7 \$2,260,000 Anaheim OCTA 12-Orange County Senate: 33 Assembly: 60	Imperial Highway Burlington Northern Santa Fe Tracks Soundwall. In Yorba Linda and Anaheim near Imperial Highway Grade Separation along the Burlington Northern Santa Fe Rail Road track. Construct Soundwall. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	402284 (12-4435) RIP / 03-04 \$0 \$0 \$0 \$2,260,000	2003-04 101-0042 101-0890 20.30.600.620	\$2,260,000 - \$2,260,000